FRELINGHUYSEN TOWNSHIP BOARD OF EDUCATION MEETING AGENDA 4/30/2025 7:00 PM

Open Public Meeting Statement

The Frelinghuysen Township Board of Education held a meeting on Wednesday, April 30, 2025 in the media center of the Frelinghuysen School. Mrs. Neuffer, President, called the meeting to order at 7:02 PM.

Please let the minutes show that the Frelinghuysen Township Board of Education has complied with the Open Public Meetings Act which requires that advance notice of this meeting be given and that the public has the right to attend such meetings.

This advance notice was published in the NJ Herald and the Express Times. All discussions and official actions of this meeting, unless specifically exempted, will take place in public.

The Board pledged Allegiance to the Flag.

Salute to the Flag

Roll Call:

BOARD MEMBER	PRESENT	ABSENT
Mrs. DeFilippis (Janet)		
Mr. Forbes (Lowell)		
Mr. Hocking (David)		
Mr. Riedel (George)		
Mrs. Neuffer (Kimberly), President		

Mrs. Pandiscia (Doreen)	
Mrs. Peterson (Eleni)	
Mrs. Swistak (Lori Anne), Vice President	
Mr. Togno (David)	

Hearing & Petitions of Citizens – Comment is invited on any matter relating to the agenda.

CSA Report

Personnel

Motion to approve P1 as listed

P1. Approve Lori Naomi from Frelinghuysen, NJ, for the position of school nurse at BA Step 1 \$53,803 (or the corresponding BA Step 1 salary for the 2025-2026 school year, pending negotiations).

Finance/ Facilities

Motion to approve F1-F3 as listed:

F1. Approve the payment of bills and claims for the month of April (Check#19565-19585)

	Total	\$ 37 955 82
20	Special Revenue	\$ 3,410.00
12	Maintenance Fund	\$
10/11	General Fund	\$ 34,545.82

F2. 2024-2025 BUDGET PUBLIC HEARING After the Public Hearing, a motion will be required to adopt the 2025-26 Budget as follows:

BE IT RESOLVED that the proposed budget be adopted as follows for the 2025 -2026 School Year: And that the Health Benefit Adjustment in the amount of \$39,707 is included in the tax levy to offset an 14% premium increase; And pursuant to N.J.A.C 6A:23-7.3, a Board of Education must establish a maximum dollar limit for travel expenditure, as defined in N.J.A.C. 6A:23A-7.1 et seq.;

And, **BE IT RESOLVED** that the Frelinghuysen Board Of Education includes in the budget a maximum travel expenditure in the amount of \$5,000 for the 2025-2026 School Year. The maximum expenditure amount for the 2024-25 School Year is \$5,000, of which \$839.07 has been spent with \$0 encumbered to date.

	General Fund	Special Revenues	Debt Service	Total
2025-2026 Total Expenditures:	\$3,322,393	\$57,900	0	\$3,380,293
Less: Anticipated Revenues:	\$337,558	57,900	0	\$395,458
Less: Capital Reserve Withdrawal	\$200,000	0	0	\$200,000
Less: Maintenance Reserve Withdrawal	\$130,000	0	0	\$130,000
Taxes to be Raised: **	\$2,654,835	0	0	\$2,654,835

^{**} (2% increase (\$57,085), plus 14,451 banked cap usage, plus health benefits adjustment (\$39,707) **

BE IT RESOLVED that the Frelinghuysen Township Board of Education includes in the proposed budget the adjustment for banked cap in accordance with N.J.A.C. 6A:23A-10.1(b). The district has fully exhausted all eligible statutory spending authority and must increase the base budget in the amount of \$14,451 for the purpose of funding 25-26 expenditures. The district intends to complete said purposes by June 30, 2026.

BE IT RESOLVED that the Frelinghuysen Township Board of Education includes in the final budget the adjustment for enrollment in the amount of \$ **45,020**. The district intends to utilize this adjustment for supplies and materials necessary for the additional students.

F3. Approve the following facility use request:

	17, 2025 AM-1:30 PM
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MOTION:	SECOND:
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BOARD MEMBER	YES	NO	ABSTAIN
Mrs. DeFilippis (Janet)			
Mr. Forbes (Lowell)			
Mr. Hocking (David)			
Mr. Riedel (George)			
Mrs. Neuffer (Kimberly), President			
Mrs. Pandiscia (Doreen)			
Mrs. Peterson (Eleni)			
Mrs. Swistak (Lori Anne), Vice President			
Mr. Togno (David)			

Report of the Board Secretary

Curriculum/Policy

New Business / Unfinished Business

Correspondence

Old Business

Hearing & Petitions of Citizens

Request for Executive Session

Adjournment