

Name of LEA, include county district code: Frelinghuysen Township School 1670

IDEA EXCESS COST REQUIREMENT CALCULATION

Fiscal Year of the Grant 2016 _____

FY14 TOTAL EXPENDITURES (Last fiscal year expenditures for which the district has expense

Does not include capital outlay or debt service

Fund 10	\$2,551,584
Fund 20	\$62,538
TOTAL EXP:	<u>\$2,614,122 A</u>

FY14 IDEA/TITLE IA/TITLE IIIA REVENUES: needs to match expenditure year

IDEA B	\$34,861
TITLE IA	\$0
TITLE IIIA	\$0
Chapter 193	
TOTAL REVENUES:	<u>\$34,861 B</u>

NET EXPENDITURES

EXPENDITURES	\$2,614,122 A
LESS REVENUES	\$34,861 B
NET EXPENDITURES:	<u>\$2,579,261 C=A-B</u>

Enrollment ALL FY15 156 D

AVG. PER PUPIL EXP: \$16,534 E=C/D

SPEC ED ENROLLMENT FY15 28 F

SPEC ED MIN EXPENDITURES \$462,944 G=E*F

FY14 SPEC ED EXP:

Total Instr for special ed students	\$138,693	must include all expenditures for special ed
Tuition to other LEA Spec	\$0	
Tuition to CSSD/Day School	\$0	
Tuition PSD w/in State	\$0	
Tuition PSD out of State	\$0	
Tuition State Facilities	\$0	
Contracted Spec Trans	\$0	
Total Child Study Team	\$96,645	
Related Svcs	\$32,536	
TOTAL EXP SPEC ED FY14:	<u>\$267,874</u>	Must be > Line 31 (SPEC ED MIN EXPENDITURES)

nditures)

and needs to include may state revenue for special education i.e. 193)

cial ed including inclusion efforts

ENDITURES)