

**FRELINGHUYSEN TOWNSHIP BOARD OF
EDUCATION MEETING AGENDA**

4/30/2025

7:00 PM

Open Public Meeting Statement

Salute to the Flag

Roll Call:

BOARD MEMBER	PRESENT	ABSENT
Mrs. DeFilippis (Janet)		
Mr. Forbes (Lowell)		
Mr. Hocking (David)		
Mr. Riedel (George)		
Mrs. Neuffer (Kimberly), President		
Mrs. Pandiscia (Doreen)		
Mrs. Peterson (Eleni)		
Mrs. Swistak (Lori Anne), Vice President		
Mr. Togno (David)		

Hearing & Petitions of Citizens – Comment is invited on any matter relating to the agenda.

CSA Report

Personnel

Motion to approve P1 as listed

P1. Approve Lori Naomi from Frelinghuysen, NJ, for the position of school nurse at BA Step 1 \$53,803 (or the corresponding BA Step 1 salary for the 2025-2026 school year, pending negotiations).

Finance/ Facilities

Motion to approve F1-F3 as listed:

**F1. Approve the payment of bills and claims for the month of April
(Check#19565-19585)**

10/11	General Fund	\$	34,545.82
12	Maintenance Fund	\$	
20	Special Revenue	\$	3,410.00
	Total	\$	37,955.82

F2. 2024-2025 BUDGET PUBLIC HEARING After the Public Hearing, a motion will be required to adopt the 2025-26 Budget as follows:

BE IT RESOLVED that the proposed budget be adopted as follows for the 2025-2026 School Year: And that the Health Benefit Adjustment in the amount of \$39,707 is included in the tax levy to offset an 14% premium increase; And pursuant to N.J.A.C 6A:23-7.3, a Board of Education must establish a maximum dollar limit for travel expenditure, as defined in N.J.A.C. 6A:23A-7.1 et seq,;

And, **BE IT RESOLVED** that the Frelinghuysen Board Of Education includes in the budget a maximum travel expenditure in the amount of \$5,000 for the 2025-2026 School Year. The maximum expenditure amount for the 2024-25 School Year is \$5,000, of which \$839.07 has been spent with \$0 encumbered to date.

	General Fund	Special Revenues	Debt Service	Total
2025-2026 Total Expenditures:	\$3,322,393	\$57,900	0	\$3,380,293
Less: Anticipated Revenues:	\$337,558	57,900	0	\$395,458

Less: Capital Reserve Withdrawal	\$200,000	0	0	\$200,000
Less: Maintenance Reserve Withdrawal	\$130,000	0	0	\$130,000
Taxes to be Raised: **	\$2,654,835	0	0	\$2,654,835

*** (2% increase (\$57,085), plus 14,451 banked cap usage, plus health benefits adjustment (\$39,707) ***

BE IT RESOLVED that the Frelinghuysen Township Board of Education includes in the proposed budget the adjustment for banked cap in accordance with N.J.A.C. 6A:23A-10.1(b). The district has fully exhausted all eligible statutory spending authority and must increase the base budget in the amount of **\$14,451** for the purpose of funding 25-26 expenditures. The district intends to complete said purposes by June **30**, 2026.

BE IT RESOLVED that the Frelinghuysen Township Board of Education includes in the final budget the adjustment for enrollment in the amount of \$ **45,020**. The district intends to utilize this adjustment for supplies and materials necessary for the additional students.

F3. Approve the following facility use request:

6th Grade Booster	Color Run/Carnival	Outdoor School Grounds	May 17, 2025 7:30 AM-1:30 PM
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MOTION:	SECOND:
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BOARD MEMBER	YES	NO	ABSTAIN
Mrs. DeFilippis (Janet)			
Mr. Forbes (Lowell)			
Mr. Hocking (David)			
Mr. Riedel (George)			
Mrs. Neuffer (Kimberly), President			

Mrs. Pandiscia (Doreen)			
Mrs. Peterson (Eleni)			
Mrs. Swistak (Lori Anne), Vice President			
Mr. Togno (David)			

Report of the Board Secretary

Curriculum/Policy

New Business / Unfinished Business

Correspondence

Old Business

Hearing & Petitions of Citizens

Request for Executive Session

Adjournment